

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="86.63"/> %	<input type="text" value="86.64"/> %	<input type="text" value="18"/> / <input type="text" value="35"/>
% of Funds Disbursed	<input type="text" value="80.32"/> %	<input type="text" value="78.29"/> %	<input type="text" value="15"/> / <input type="text" value="35"/>
Leveraging Ratio	<input type="text" value="2.13"/>	<input type="text" value="1.83"/>	<input type="text" value="16"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="92.34"/> %	<input type="text" value="41.45"/> %	<input type="text" value="2"/> / <input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="52.78"/> %	<input type="text" value="64.98"/> %	<input type="text" value="21"/> / <input type="text" value="25"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="99.06"/> %	<input type="text" value="99.78"/> %	<input type="text" value="29"/> / <input type="text" value="31"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$19,207"/>	<input type="text" value="\$19,014"/>	<input type="text" value="106"/> Units	<input type="text" value="13.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,145"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$4,688"/>	<input type="text" value="\$2,966"/>	<input type="text" value="671"/> Units	<input type="text" value="86.40"/> %

* - The Rank compares the 35 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 35 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toa Baja PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$60,104	\$0
State:*	\$32,395	\$63,998	\$26,599
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	15.1	0.0	24.5
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	6.6	0.0	1.9
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	32.1	0.0	56.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	45.3	0.0	17.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	100.0	0.0	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	17.0	0.0	22.6	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	22.6	0.0	18.9	HOME TBRA:	0.0			
3 Persons:	0.0	19.8	0.0	20.8	Other:	0.0			
4 Persons:	0.0	34.0	0.0	26.4	No Assistance:	0.0			
5 Persons:	0.0	5.7	0.0	7.5					
6 Persons:	0.0	0.9	0.0	3.8					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				51

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

